

**TO: NIAGARA CATHOLIC DISTRICT SCHOOL BOARD  
COMMITTEE OF THE WHOLE MEETING  
SEPTEMBER 12, 2023**

***PUBLIC SESSION***

**TITLE: STAFF DEVELOPMENT DEPARTMENT PROFESSIONAL  
DEVELOPMENT OPPORTUNITIES**

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The Staff Development Department Professional Development Opportunities report is presented for information.

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Prepared by: Pat Rocca, Superintendent of Education  
Anthony Corapi, Coordinator of Staff Development

Presented by: Pat Rocca, Superintendent of Education

Approved by: Camillo Cipriano, Director of Education/Secretary-Treasurer

Date: September 12, 2023



## REPORT TO THE COMMITTEE OF THE WHOLE SEPTEMBER 12, 2023

### STAFF DEVELOPMENT DEPARTMENT PROFESSIONAL DEVELOPMENT OPPORTUNITIES

#### BACKGROUND INFORMATION

In alignment with Niagara Catholic’s Multi-Year Strategic Plan, the Department of Staff Development, as an integral aspect of its mandate, acts as the point of co-ordination among various departments. Thus ensuring that all professional development opportunities for staff, both teaching and non-teaching, occur in a seamless fashion to minimize disruptions to the myriad services provided within our Niagara Catholic community. The following is a listing of activities occurring during the period September 12, 2023 through October 10, 2023

#### PROFESSIONAL DEVELOPMENT ACTIVITIES

SESSION	Introduction to the Indigenous-focused Revisions in Social Studies, Grades 1-3
AUDIENCE	Grades 1-3 Teachers
WORKSHOP DESCRIPTION	The purpose of this webinar is to introduce the revised Grades 1–3 Social Studies curriculum. It will include information on the specific new learning in each of the grades, the teacher supports provided in the curriculum, and highlight the connections to the key foundational items for the Social Studies, Grades 1–6; History and Geography, Grades 7–8 curriculum. This webinar is offered by the Ministry of Education.
DATE(S)	This webinar is being offered on September 12, 2023 at 3:30 p.m. EDT and September 19, 2023 at 3:30 p.m. EDT
LOCATION	Virtual

SESSION	<p>MathUP Classroom Webinars</p> <ul style="list-style-type: none"> <li>• Webinars are being offered by Rubicon (A Savvas Company) and are free to attend.</li> </ul>
AUDIENCE	<ul style="list-style-type: none"> <li>• Kindergarten - Grade 9 Math Educators</li> <li>• Principals</li> <li>• Vice-Principals</li> </ul>

WORKSHOP DESCRIPTION	<p>Rubicon is offering various one-hour free webinars to support educators in using MathUP Classroom.</p> <p>Specific sessions are designed for:</p> <ul style="list-style-type: none"> <li>• Kindergarten</li> <li>• Grade 1-8 (Ontario Edition)</li> <li>• Grade 9 (Ontario Edition)</li> <li>• Advanced Users</li> <li>• Principals</li> </ul>
DATE(S)	Various dates and times from August 2023 – December 2023
LOCATION	Virtual

SESSION	Training for Grades 7 & 8 Teachers – Mental Health Literacy Modules
AUDIENCE	Grades 7 – 8 Teachers
WORKSHOP DESCRIPTION	<p>As part of the Health and Physical Education curriculum, the Ontario government has introduced mandatory mental health literacy modules for Grades 7 and 8 Teachers and students, in collaboration with School Mental Health-Ontario.</p> <p>Niagara Catholic will be implementing the Ministry of Education approved, teacher-led and culturally responsive mental health literacy learning modules, for students in Grades 7 and 8.</p> <p>The modules respect the individual and diverse needs of students and ensure consistency in mental health literacy learning across the province. The modules align with existing curriculum expectations in the Grades 7 and 8 Health and Physical Education curriculum. Students will learn about mental health and mental illness and build awareness of the impact of stigma associated with mental illness. In preparation for the transitions that come with adolescence, students will continue building strategies for supporting their mental health, including self-care strategies to maintain good mental health and to know where and when to seek help.</p>
DATE(S)	September 25, 26, 27, 28 and October 5
LOCATION	CEC

The Staff Development Professional Development Opportunities report is presented for information.

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Prepared by: Pat Rocca, Superintendent of Education  
Anthony Corapi, Coordinator of Staff Development

Presented by: Pat Rocca, Superintendent of Education

Approved by: Camillo Cipriano, Director of Education/Secretary-Treasurer

Date: September 12, 2023

**TO: NIAGARA CATHOLIC DISTRICT SCHOOL BOARD  
COMMITTEE OF THE WHOLE MEETING  
SEPTEMBER 12, 2023**

*PUBLIC SESSION*

**TITLE: CAPITAL PROJECTS PROGRESS REPORT UPDATE**

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The Capital Projects Progress Report Update is presented for information.

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Prepared by: Clark Euale, Controller of Facilities Services

Presented by: Clark Euale, Controller of Facilities Services

Approved by: Camillo Cipriano, Director of Education/Secretary-Treasurer

Date: September 12, 2023



**REPORT TO THE COMMITTEE OF THE WHOLE MEETING  
SEPTEMBER 12, 2023  
CAPITAL PROJECTS PROGRESS REPORT UPDATE**

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**BACKGROUND INFORMATION**

Individual progress reports for capital projects are presented as follows:

**IN PROGRESS**

Appendix A	St. Elizabeth Joint Elementary School, Wainfleet
Appendix B	New Elementary School Greenlane Road, Beamsville

The Capital Projects Progress Report Update is presented for information.

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Prepared by:	Clark Euale, Controller of Facilities Services
Presented by:	Clark Euale, Controller of Facilities Services
Approved by:	Camillo Cipriano, Director of Education/Secretary-Treasurer
Date:	September 12, 2023

## PROJECT PROGRESS AND STATUS REPORT

ST. ELIZABETH CATHOLIC ELEMENTARY SCHOOL, WAINFLEET

Rev. 1.0, 29/03/2022

A - General information	
Project Name	<b>St. Elizabeth Joint Catholic Elementary School Wainfleet, Ontario</b>
Report Prepared by	Clark Euale, Controller, Facilities Services
Project Sponsors:	Joseph Zaroda, Superintendent Julie Mangiacasale, Principal, St Elizabeth CES
Date	September 12, 2023
Reporting Period	June – August, 2023

B - Executive Summary				
Overall Status				
	<i>Controlled</i>	<i>Caution</i>	<i>Critical</i>	<i>Reason for Deviation (Comments)</i>
<b>Budget:</b>	☑	☐	☐	
<b>Schedule:</b>	☑	☐	☐	On schedule
<b>Scope:</b>	☑	☐	☐	
<b>Quality:</b>	☑	☐	☐	



## PROJECT PROGRESS AND STATUS REPORT

ST. ELIZABETH CATHOLIC ELEMENTARY SCHOOL, WAINFLEET

Rev. 1.0, 29/03/2022

Executive Summary	➤ <b>PROJECT INFORMATION</b>																																						
	<ul style="list-style-type: none"> <li>○ Combined Area of New School to be Constructed: 69,734 s.f.</li> <li>○ New School Capacity: 587 students</li> <li>○ NCDSB Pupil Places: 118 students</li> </ul>																																						
	➤ <b>PROJECT FUNDING</b>																																						
	-																																						
	<table border="1"> <thead> <tr> <th rowspan="2">Funding Program</th> <th>DSB of Niagara</th> <th>Niagara CDSB</th> <th rowspan="2">Total</th> </tr> <tr> <th><u>Project ID #: 22-063</u></th> <th><u>Project ID #: 50-067</u></th> </tr> </thead> <tbody> <tr> <td>Capital Priorities</td> <td>\$10,551,451</td> <td>\$3,574,873</td> <td>\$14,126,324</td> </tr> <tr> <td>Child Care Capital</td> <td>\$1,652,606</td> <td>\$0</td> <td>\$1,652,606</td> </tr> <tr> <td></td> <td>\$12,204,057</td> <td>\$3,574,873</td> <td>\$15,778,930</td> </tr> <tr> <td><b><i>Additional Funding</i></b></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Capital Priorities</td> <td>\$2,551,402</td> <td>\$1,860,168</td> <td>\$4,411,570</td> </tr> <tr> <td>Child Care Capital</td> <td>\$512,669</td> <td>\$0</td> <td>\$512,669</td> </tr> <tr> <td>Proceeds of Disposition</td> <td>\$3,202,271</td> <td>\$0</td> <td>\$3,202,271</td> </tr> <tr> <td><b>Total</b></td> <td><b>\$18,470,399</b></td> <td><b>\$5,435,041</b></td> <td><b>\$23,905,440</b></td> </tr> </tbody> </table>	Funding Program	DSB of Niagara	Niagara CDSB	Total	<u>Project ID #: 22-063</u>	<u>Project ID #: 50-067</u>	Capital Priorities	\$10,551,451	\$3,574,873	\$14,126,324	Child Care Capital	\$1,652,606	\$0	\$1,652,606		\$12,204,057	\$3,574,873	\$15,778,930	<b><i>Additional Funding</i></b>				Capital Priorities	\$2,551,402	\$1,860,168	\$4,411,570	Child Care Capital	\$512,669	\$0	\$512,669	Proceeds of Disposition	\$3,202,271	\$0	\$3,202,271	<b>Total</b>	<b>\$18,470,399</b>	<b>\$5,435,041</b>	<b>\$23,905,440</b>
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➤ Prime Consultant: Whiteline Architects Inc.																																							
➤ General Contractor: Brouwer Construction Ltd.																																							
➤ Contractor mobilized November 11, 2022																																							
➤ Niagara Catholic Legal Representative currently drafting lease agreement between DSBN and Niagara Catholic.																																							



## PROJECT PROGRESS AND STATUS REPORT

ST. ELIZABETH CATHOLIC ELEMENTARY SCHOOL, WAINFLEET

Rev. 1.0, 29/03/2022

<b>C – Scheduled Milestones / Deliverables</b>			
Milestone / Deliverable	Expected On	Actual On	Status
Funding Approval	September 2020	September 2020	COMPLETED
Architect Selection	January 2021	January 2021	COMPLETED
Design Development	February 2021	March 2021	COMPLETE
Ministry Approval (Cost)	January 2022	March 2022	COMPLETE
Site Plan Approval	February 2022	September 2022	COMPLETE
Building Permit	March 2022	October 2022	COMPLETE
Project Tender	April 2022	November 2022	COMPLETE
Construction Start	Nov. 11, 2022	Nov. 11, 2022	IN PROGRESS
Demolish St Elizabeth School	July 2024		NOT STARTED
Occupancy	September 2024		NOT STARTED
Additional Milestones	TBA	N/A	NOT STARTED

<b>D – Open Action Items</b>				
#	Title	Expected Delivery	Owner / Approver	Status
1	MTO approval	January 2022	MTO	COMPLETE
2	SPA approval	February 2022	Township of Wainfleet	COMPLETE
3	MOE approval to proceed to Tender	March 2022	MOE	COMPLETE
4	Building Permit approval	April 2022	Township of Wainfleet	COMPLETE
5	Lease Agreement	January 2023	NCDSB/DSBN	IN PROGRESS
6	Operations Agreement	2023/2024	NCDSB/DSBN	NOT STARTED

## PROJECT PROGRESS AND STATUS REPORT

ST. ELIZABETH CATHOLIC ELEMENTARY SCHOOL, WAINFLEET

Rev. 1.0, 29/03/2022

E - Issues, Risks, Challenges and discussion items				
#	Title	Description	Owner	Status
1	Risk item 1	Quality of materials and building components at-risk due to high-Class C and Class A cost estimates, which necessitated the sourcing of alternate products from the original design intent.	Design Team	COMPLETED
2	Risk Item 2	Approval to Proceed to Tender at-risk due to high-Class A cost estimate.	Ministry of Education	COMPLETED
3	Risk Item 3	Ministry of Environment approval for the septic system is underway. Final occupancy is contingent upon this approval.	Ministry of Environment	IN PROGRESS

## PROJECT PROGRESS AND STATUS REPORT

ST. ELIZABETH CATHOLIC ELEMENTARY SCHOOL, WAINFLEET

Rev. 1.0, 29/03/2022

### F - Accomplishments / Plans

#### Accomplishments during *this Reporting Period* :

1. MOE approval of septic design is expected to take 6-12 more months. Environmental Compliance Application has been submitted early April. Ongoing.
2. Cost sharing agreement between DSNB and Niagara Catholic based upon original Memorandum of Understanding.
3. Slab on grade complete; ground floor block walls ~ 60% complete; site works/grading ongoing.

#### Plans during the *next Reporting Period* :

1. Draft lease agreement presented to DSNB for review/comment May 3, 2023. Agreed upon lease will be shared with Niagara Catholic Board Trustees prior to execution.
2. Team is actively working on community partnership with the Town of Wainfleet for shared use of the gymnasium and soccer/baseball fields. Ongoing.

### G - Distribution

*I have reviewed the information contained in this Project Progress And Status Report and agree:*

<i>Name / Title</i>	<i>Company</i>		<i>Date</i>
Project Manager	NCDSB	Tunde Labbanz	September 12, 2023
Controller of Facilities Services	NCDSB	Clark Euale	September 12, 2023
<b>COPIES TO:</b>			
Chair, Vice-Chair, and Trustees	NCDSB	Committee of the Whole Capital Project Update	Monthly
Director of Education	NCDSB	Camillo Cipriano	Email
Superintendent	NCDSB	Joseph Zaroda	Email
Principal, St Elizabeth CES	NCDSB	Julie Mangiacasale	Email



NIAGARA CATHOLIC  
DISTRICT SCHOOL BOARD  
*FACILITIES SERVICES*

## PROJECT PROGRESS AND STATUS REPORT

ST. ELIZABETH CATHOLIC ELEMENTARY SCHOOL, WAINFLEET

Rev. 1.0, 29/03/2022

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### PROGRESS PHOTOS: AUGUST 2023







NIAGARA CATHOLIC  
DISTRICT SCHOOL BOARD  
*FACILITIES SERVICES*

## PROJECT PROGRESS AND STATUS REPORT

ST. ELIZABETH CATHOLIC ELEMENTARY SCHOOL, WAINFLEET

Rev. 1.0, 29/03/2022



## PROJECT PROGRESS AND STATUS REPORT

NEW CATHOLIC ELEMENTARY SCHOOL, BEAMSVILLE

Rev. 1.0, May 2023

A - General information	
Project Name	<b>Catholic Elementary School</b> <b>Greenlane Rd., Beamsville</b>
Report Prepared by	Clark Euale, Controller, Facilities Services
Project Sponsors:	Gino Pizzoferrato, Superintendent Principal, TBD
Date	September 12, 2023
Reporting Period	July – August, 2023

B - Executive Summary				
Overall Status				
	<i>Controlled</i>	<i>Caution</i>	<i>Critical</i>	<i>Reason for Deviation (Comments)</i>
<b>Budget:</b>	☒	☐	☐	
<b>Schedule:</b>	☒	☐	☐	Project delayed due to preliminary engineering requirements for SPA. Ministry has been notified.
<b>Scope:</b>	☒	☐	☐	
<b>Quality:</b>	☒	☐	☐	

## PROJECT PROGRESS AND STATUS REPORT

NEW CATHOLIC ELEMENTARY SCHOOL, BEAMSVILLE

Rev. 1.0, May 2023

<p>Executive Summary</p>	<ul style="list-style-type: none"> <li>➤ <b>PROJECT INFORMATION</b> <ul style="list-style-type: none"> <li>○ Area of New School to be Constructed: 42,442 s.f.</li> <li>○ New School Capacity: 421 students</li> <li>○ Number of Classrooms: 18</li> <li>○ Childcare</li> </ul> </li> <li>➤ <b>PROJECT FUNDING</b> <ul style="list-style-type: none"> <li>○ Capital Priorities Grant \$10,108,084</li> <li>○ Additional Funding Approval for Childcare \$2,000,000</li> </ul> </li> <li>➤ Ministry Approval to Proceed to Design received.</li> <li>➤ Detailed design underway.</li> <li>➤ Expected school opening tentatively 2025. Ministry has been notified.</li> </ul>
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## PROJECT PROGRESS AND STATUS REPORT

NEW CATHOLIC ELEMENTARY SCHOOL, BEAMSVILLE

Rev. 1.0, May 2023

<b>C – Scheduled Milestones / Deliverables</b>			
Milestone / Deliverable	Expected On	Actual On	Status
Funding Approval		July 15, 2022	COMPLETED
Architect Selection	December 2022	February 2023	COMPLETED
Design Development	January 2023	February 2023	IN PROGRESS
Ministry Approval to Proceed with Tender			NOT STARTED
Site Plan Approval			NOT STARTED
Building Permit			NOT STARTED
Project Tender			NOT STARTED
Construction Start	May/June 2023		NOT STARTED
Parking lot and Playgrounds			NOT STARTED
Occupancy	September 2024		NOT STARTED
Additional Milestones			NOT STARTED

<b>D – Open Action Items</b>				
#	Title	Expected Delivery	Owner / Approver	Status
1	MTO approval			NOT STARTED
2	SPA approval			NOT STARTED
3	MOE approval to proceed to Tender			NOT STARTED
4	Building Permit approval			NOT STARTED



## PROJECT PROGRESS AND STATUS REPORT

NEW CATHOLIC ELEMENTARY SCHOOL, BEAMSVILLE

Rev. 1.0, May 2023

E - Issues, Risks, Challenges and discussion items				
#	Title	Description	Owner	Status
1	Risk item 1	Archeological Survey	NCDSB	COMPLETE
2	Risk Item 2	Soil Remediation Pending	NCDSB	IN PROGRESS

F - Accomplishments / Plans
<p><b>Accomplishments during <i>this Reporting Period</i> :</b></p> <ol style="list-style-type: none"> <li>1. Ministry Approval to Proceed to procure an Architect to begin the design process of this exciting project in July 2022.</li> <li>2. RFP for Prime Consulting Services awarded to Svedas Architects Inc.</li> <li>3. Archeological Survey of property completed as part of the requirements for Site Plan Approval. No issues flagged.</li> <li>4. Additional Childcare funding of \$2.0 million approved by the Ministry of Education on April 6, 2023.</li> <li>5. Conceptual design underway for stakeholder review. Approved.</li> <li>6. Detailed design underway.</li> </ol> <hr/> <p><b>Plans during the next Reporting Period:</b></p> <ol style="list-style-type: none"> <li>1. Attendance Area Review to be proceed October 2023.</li> <li>2. Project due diligence underway including traffic study, noise study, geotechnical study, soil remediation.</li> </ol>

## PROJECT PROGRESS AND STATUS REPORT

NEW CATHOLIC ELEMENTARY SCHOOL, BEAMSVILLE

Rev. 1.0, May 2023

### G - Project Status Report / Signatures

*I have reviewed the information contained in this Project Progress And Status Report and agree:*

<i>Name / Title</i>	<i>Company</i>		
Project Manager	NCDSB	Tunde Labbancz	September 12, 2023
Controller of Facilities Services	NCDSB	Clark Euale	September 12, 2023
<b>COPIES TO:</b>			
Chair, Vice-Chair, and Trustees	NCDSB	Committee of the Whole Capital Project Update	Monthly
Director of Education	NCDSB	Camillo Cipriano	Email
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NIAGARA CATHOLIC  
DISTRICT SCHOOL BOARD  
FACILITIES SERVICES

## PROJECT PROGRESS AND STATUS REPORT

NEW CATHOLIC ELEMENTARY SCHOOL, BEAMSVILLE

Rev. 1.0, May 2023

### CONCEPTUAL SITE PLAN



NIAGARA CATHOLIC  
DISTRICT SCHOOL BOARD  
Nurturing Souls and Building Minds

BEAMSVILLE CATHOLIC ES — SITE PLAN

SVEDAS / ARCHITECTS INC.